



AGM2023

- Welcome
- Attendance/apologies/proxies/quorum
- 2022 minutes
- PRES report
- CEO report
- OPS report
- TECH report
- AUDIT report
- ADMIN report
- Exec elections (3 vacancies, 3 nominations received: Jacinda Johnstone, Anna Doerr, Russell Brodie)
- Remits (2 remits received: Patron, subs)
- CAA comments
- Any other business
- Close



AGM2023

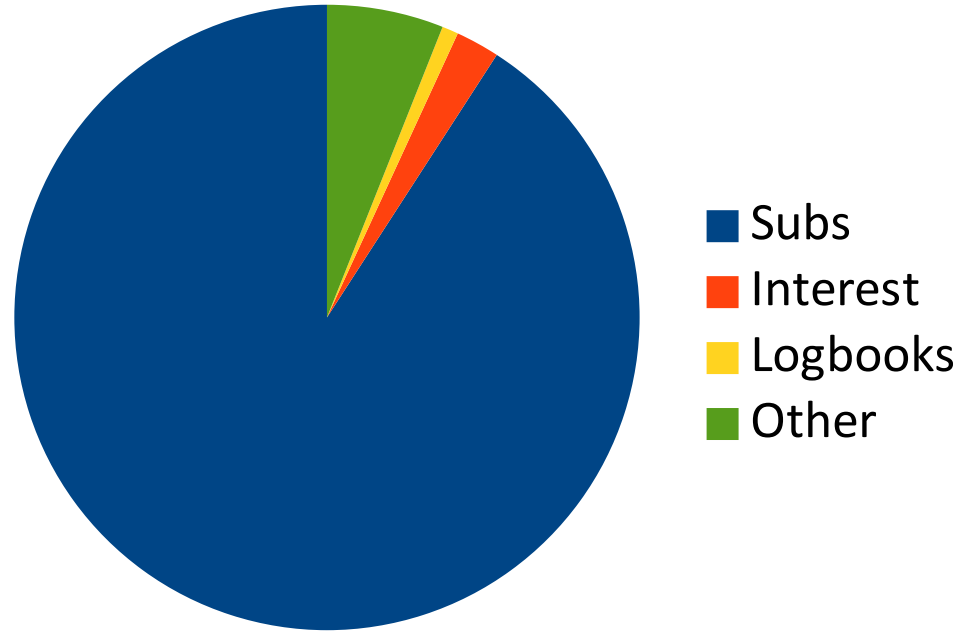
ADMIN report

Stuart Parker (RAANZ Admin)



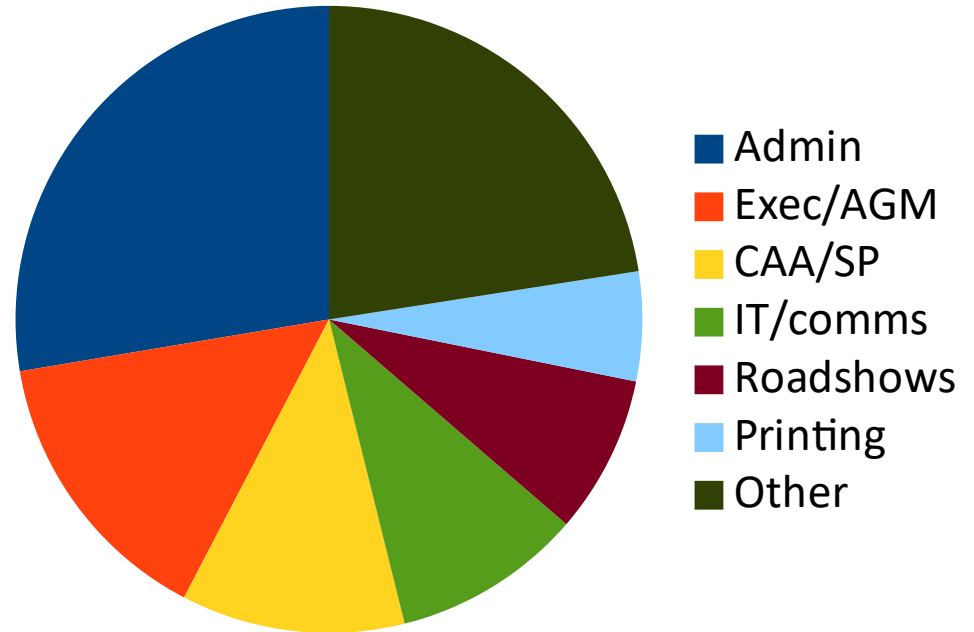
FY23 INCOME (YE 30 September 2023)

| | |
|------------------------------|--------------|
| Interest | 2025 |
| Logbooks | 747 |
| Member subs | 80926 |
| Other | 5370 |
| Total income (ex gst) | 89067 |



FY23 EXPENSES (YE 30 September 2023)

| | |
|--------------------------------|--------------|
| Admin | 25300 |
| Exec/AGM meetings | 13451 |
| CAA/Senior Persons | 10549 |
| IT/communication | 8956 |
| Roadshows | 7456 |
| Printing/stationery | 5161 |
| Other | 20619 |
| Total expenses (ex gst) | 91492 |





FY23 BALANCE SHEET (YE 30 September 2023)

ASSETS

| | |
|---------------------|--------------|
| Business account | 29137 |
| Term deposit | 51084 |
| Total assets | 80221 |

LIABILITIES

| | |
|--------------------------|-------------|
| GST payable | 2652 |
| Total liabilities | 2652 |

| | |
|-------------------|--------------|
| NET ASSETS | 77569 |
|-------------------|--------------|

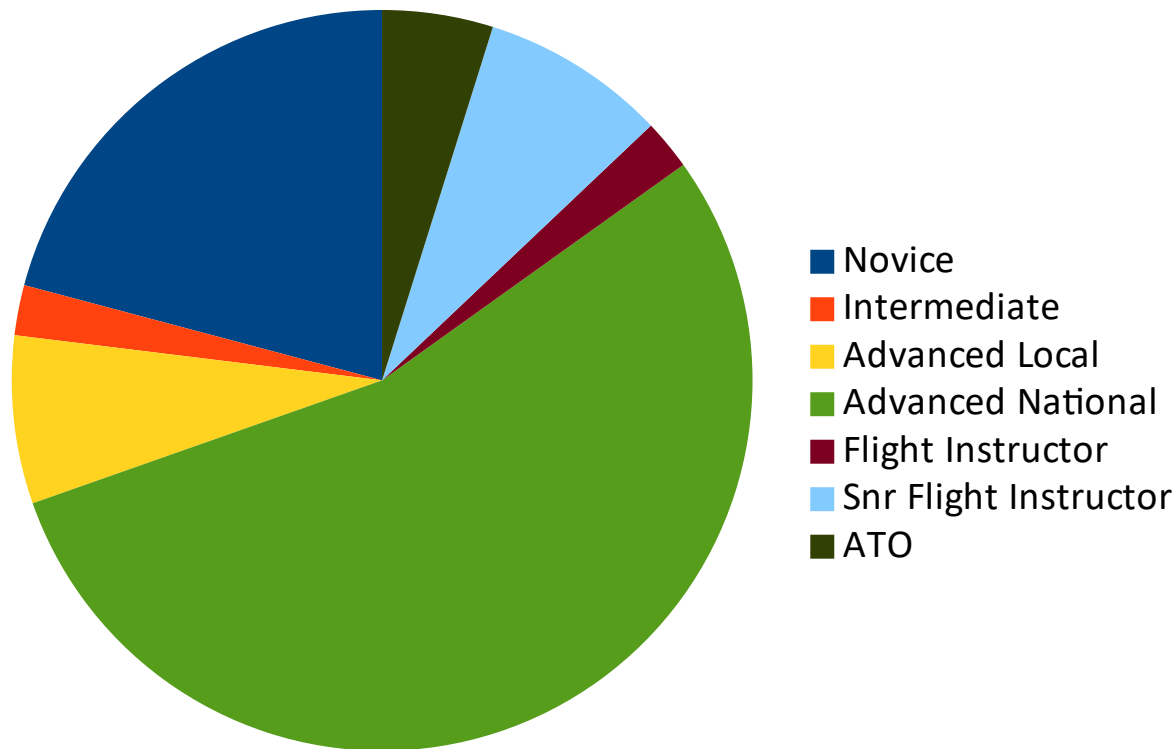
EQUITY

| | |
|------------------------|--------------|
| Opening balance | 79994 |
| FY23 earnings (losses) | (2425) |
| NET EQUITY | 77659 |



MEMBERSHIP BY CERTIFICATE

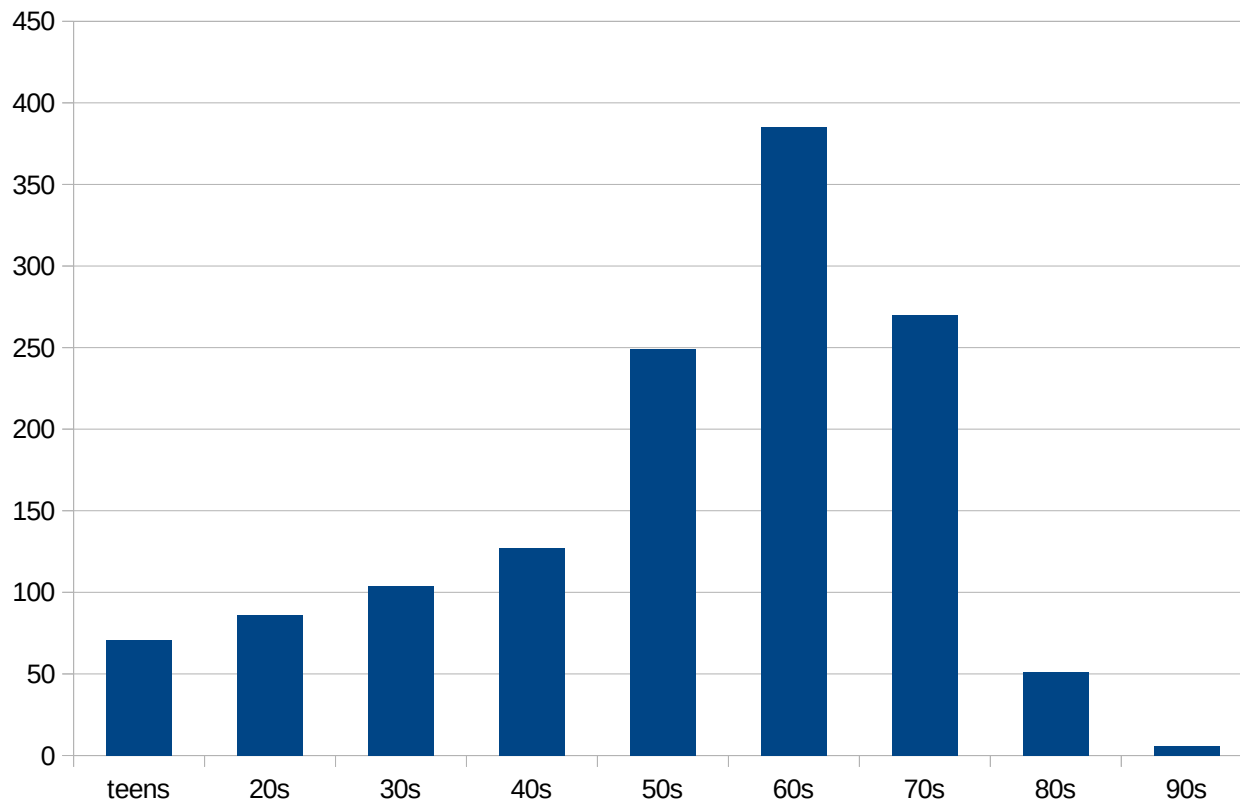
| | |
|-----------------------------|-------------|
| Current @ 30 Sept 22 | 1517 |
| Change | (157) |
| Current @ 30 Sept 23 | 1360 |
| Not issued/pending | 37 |
| Novice | 276 |
| Intermediate | 29 |
| Advanced Local | 97 |
| Advanced National | 721 |
| Flight Instructor | 29 |
| Senior Flight Instructor | 107 |
| ATO | 64 |
| IA | 102 |





MEMBERSHIP BY AGE

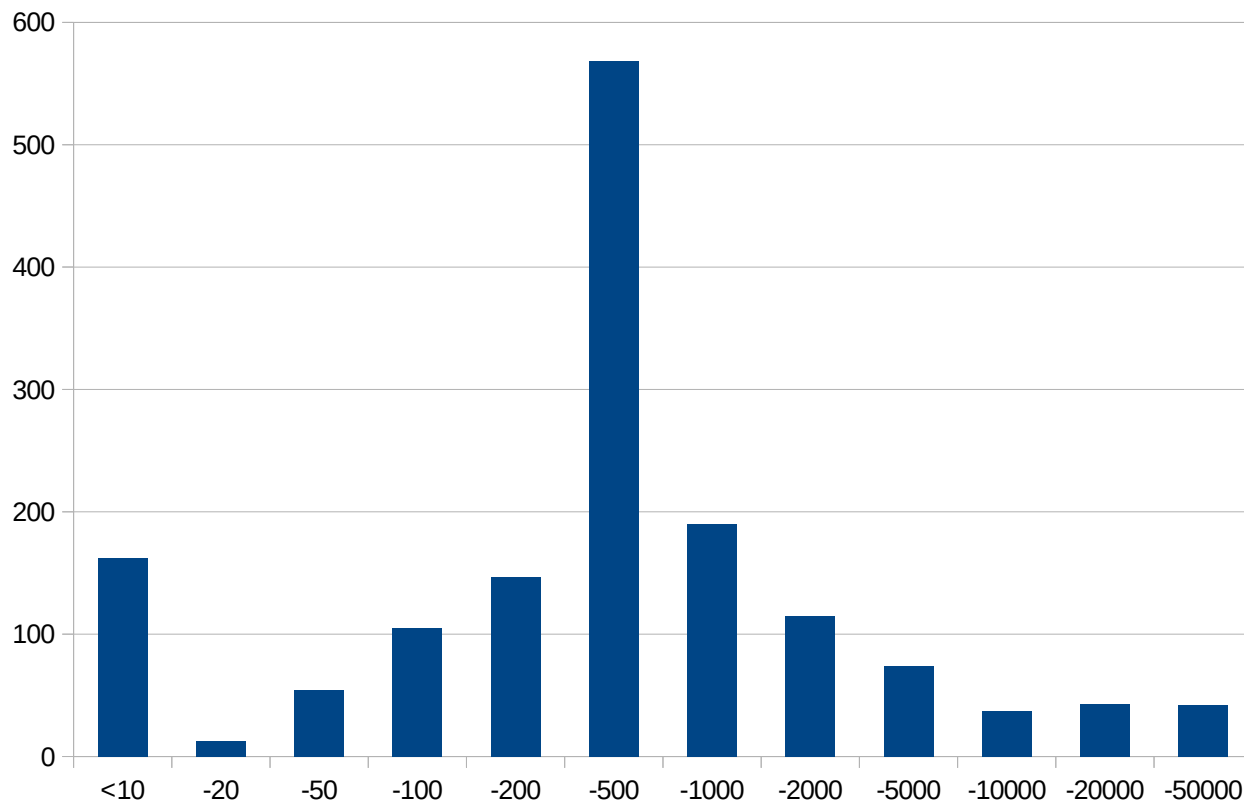
| | |
|---------------------------|-----|
| <20 | 71 |
| 20-29 | 86 |
| 30-39 | 104 |
| 40-49 | 127 |
| 50-59 | 249 |
| 60-69 | 385 |
| 70-79 | 270 |
| 80-89 | 51 |
| 90+ | 6 |
| Oldest current pilots (2) | 95 |





MEMBERSHIP BY TT

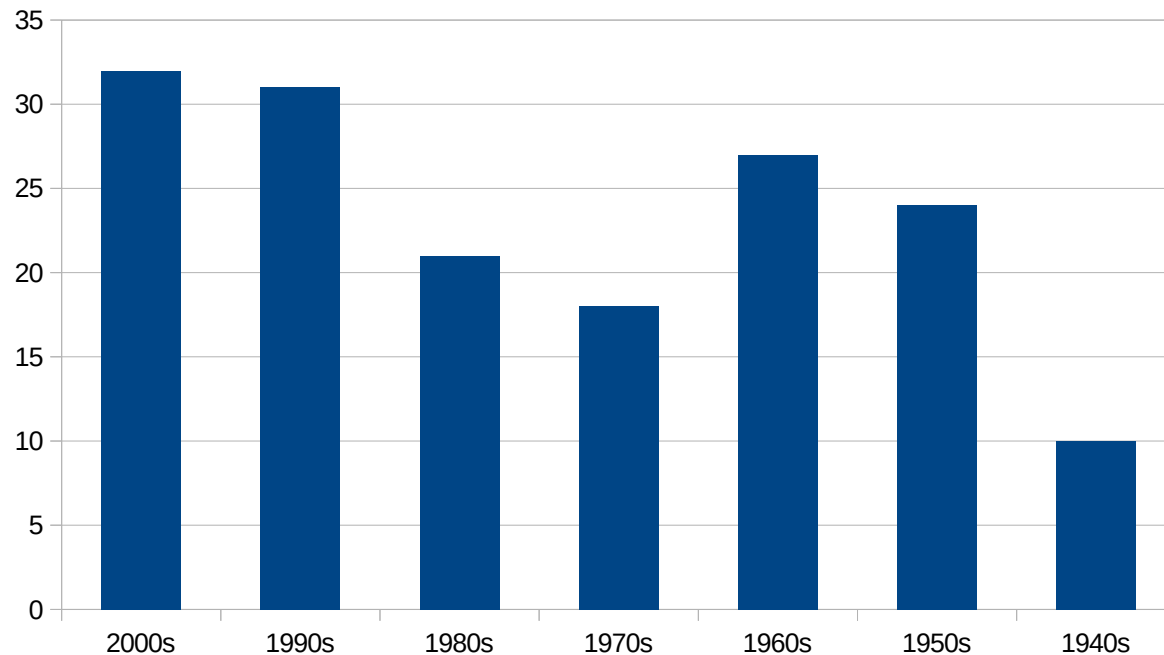
| Note- data incomplete | |
|-----------------------|-------|
| <10 | 162 |
| 10-20 | 13 |
| 20-50 | 54 |
| 50-100 | 105 |
| 100-200 | 147 |
| 200-500 | 568 |
| 500-1000 | 190 |
| 1000-2000 | 115 |
| 2000-5000 | 74 |
| 5000-10000 | 37 |
| 10000-20000 | 43 |
| 20000-50000 | 42 |
| Highest TT | 41983 |





NEW MEMBERS BY BIRTHDATE

| Note- data incomplete | |
|-----------------------------|-----|
| 2000+ | 32 |
| 1990s | 31 |
| 1980s | 21 |
| 1970s | 18 |
| 1960s | 27 |
| 1950s | 24 |
| 1940s | 10 |
| Total joined last 12 months | 163 |





SUBSCRIPTIONS

- Currently \$80 per year
- Covers **ALL** RAANZ services- simple to administer, easy to understand!
- Net loss of \$2425 for FY23
- 13.7% CPI increase for 22/23 (Stats NZ) since subs last increase -> \$90.96
- Additional stuff we want to do this coming year-
 - More roadshows- Members, Instructors, IAs
 - Complete online ELS- Training Manual and exams
 - Presence at airshows
 - Possible Youth in Aviation program?
 - CAA 5 year re-entry audit (\$12K?)
- All this requires more people, time, travel, expenses- even if on a voluntary basis
- **Exec recommendation is subscriptions increase to \$120 per year**
- Barely more than our new PM spends on his weekly shop!